



Maratha Mandal's

Nathajirao G Halgekar Institute of Dental Sciences & Research Centre,
R S No. 47A/2, Near KSRP Ground, Bauxite Road, Belagavi - 590 010
Karnataka, India

Phone: 0831-2477682 Fax: 0831-2479323

Email: mmnghids@gmail.com Website: www.mmdc.edu.in

Actual Income & Expenditure for the year 2016-17, 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 (Without Salary Expenditure)

Expenditure on Maintainace of Academic suport facilities (Excluding salary componanat)	2017-18	2018-19	2019-20	2020-21	2021-22
University Affiliation Fees	181000	181000	191000	191000	181000
University Administration & Service charges	100000	100000	100000	100000	100000
University Annual Fees	40000	40000	40000	40000	40000
Admission Fees Sent to University	26000	70800	69300	119700	0
Helinet Fees Sent to University	382000	448000	310000	418000	0
Registration Fee Sent to University	169500	204000	111000	207000	0
SWF/TBF, Additional Exam Fees	37200	24900	11700	27000	0
Additional Exam fees sent to Uni	0	69000	63000	63000	0
Sports fees Sent to University	18600	49800	23400	40500	0
Central Research Lab	22941683	2906515	5347407	4010383	1839410
Association Membership Fees	0	0	0		
Hospital Consumables	9570109	8809457	5413977	1744128	4541367
Inspection Expenses & Fees	355175	2598	45332	118000	16740
Inspection Fee	650000	0	100000	0	663800
Lab Chemicals & Expenses	3952128	583023	2150127	2513566	7752327
Practical Exam Expenses	148008	226128	122023	88826	179999
Total expenditure on Academic support maintainace	38571403	13715221	14098266	9681103	15314643
Expenditure on Maintainace of Physical facilities (Excluding salary componanat)					
Advertisement	5770	2715	98123	33730	0
Office Expenses	88178	40986	112430	39712	79537
Telephone Exp. Internet & Website	356169	18752	9671	7109	16883
Electricity Charges	2716674	2983086	3508695	2307828	2865794
Audit Fees	9549	12390	12390	12390	14390
Printing & Stationery	885757	353573	658860	183582	399842
Internet Access Fees	129787	134507	135637	9783	161154
Vehecal Expenses	170963	125328	118720	74631	188310
Garden & Plantation	45537	28919	617695	9115	10400
Generator Expenses	164298	154992	241297	194100	175691
Repairs & Maintainace	1342532	568504	913818	245073	625816
Repairs & maintainace of Equipments	511890	545904	766373	513961	402011



Shivkumar J. Shahapurkar
CHARTERED ACCOUNTANT
CCB-101-Joti Sarej
Maratha Colony, Titakwadi
BELGAUM-590006
M. No. 205034

Dr. Ramakant Nayak
Principal

M.M.'s. N.G. Halgekar Institute of Dental Sciences
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Bank Commision	5196	6799	43273	36580	44096
Cleaning & Maintaince	226930	147536	87246	86021	84173
Biomedical Waste	9000	10800	0	12775	40000
Insurance Premium	102738	107979	0	0	0
Legal Fees & Expenses	211000	0	600000	8000	210000
Function & Cel. Expns.	120662	105416	624856	262	177505
Sports , Red cross & Other	82108	118335	54069	51868	0
News Paper & Periodicals	10595	5851	6034	1976	2672
Postage & Telegram	57107	50402	36418	31622	43460
Refreshment Expenses	112435	99702	62232	62274	44781
Rent Rates & Taxes	369747	335568	283606	353799	355662
Miscellaneous Expenses	5838	32424	91473	12070	26322
Staff & Student Welfare Expenses	48250	32980	81132	29458	26255
Travelling Expenses	293775	7571	225620	48533	203359
Depreciation	12360526	11292680	12121042	11061921	10076787
Total exp on Physical facilities maintaince	20443011	17323699	21510710	15428173	16274900
Expenditure on the maintaince of phsical & Academic support facilities excluding salary component for a year	59014414	31038920	35608976	25109276	31589543
Total expenditure on Maintaince excluding salary for that year	89061235	36942808	58469239	29483421	39395244
Percentage per Year	66.26	84.02	60.90	85.16	80.23
Average percentage			75.31		


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